

HOMOEOPATHIC DEPARTMENT PUNJAB, CHANDIGARH

BUDGET PROVISION UNDER NON PLAN/STATE PLAN SCHEMES/CENTRALLY SPONSORED SCHEMES FOR THE YEAR 2010-2011

(Rs. in lacs)

| Sr. No. | Name of the Scheme | Budget Outlay 2010-2011 |
|----------|---|-------------------------|
| A | <u>NON PLAN SCHEMES</u> | 48.80 |
| 1. | 01-DIRECTION & ADMINISTRATION | 6,32.88 |
| 2. | 02-URBAN HEALTH SERVICES | 3,95.36 |
| 3. | 04-RURAL HEALTH SERVICES | |
| | TOTAL (A): | 10,95,.01 |
| B | <u>STATE LEVEL PLAN SCHEMES</u> | |
| 1. | H.M.1"STRENGTHENING OF EXISTING GOVT. HOMOEOPATHIC DISPENSARIES" | 13.00 |
| 2. | H.M.2 "SUPPLY OF ESSENTIAL DRUGS OF ISM & H" | 3.60 |
| | TOTAL (B): | 16.60 |
| C | <u>CENTRALLY SPONSORED SCHEMES</u> | |
| 1. | CS-28-SUPPLY OF ESSENTIAL DRUGS OF ISM & H | 0.01 |
| 2. | CS-29-ESTABLISHMENT OF SPECIALITY CLINICS/ TREATMENT CENTERS OF ISM & H IN ALLOPATHIC HOSPITALS | 7.04 |
| 3. | CS-30-ESTABLISHMENT OF ISM & H WINGS IN DISTT. ALLOPATHIC HOSPITALS | 70.00 |
| 4. | CS-32-ESTABLISHMENT OF SPECIALIZED THERAPY CENTER WITH HOSPITALIZED FACILITIES FOR HOMOEOPATHY | 17.00 |
| | TOTAL(C): | 94.05 |